



**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023 (FYE 23)
CITY OF ELK RIVER, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at City Hall, 112 South 2nd Street, Elk River, Idaho at 9:00 a.m. on August 17, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (7:00 a.m. to 3:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk, (208) 826-3209, at least 48 hours prior to the public hearing. The proposed FY 2022-2023 budget is shown below as FYE 2023 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FYE 2021 Budget Expenditures	FYE 2022 Budget Expenditures	FYE 2023 Proposed Expenditures
General Fund			
General government	\$80,350	\$186,650	\$83,240
Public safety	\$10,000	\$8,000	\$7,500
Street	\$73,369	\$227,609	\$81,967
State/Federal Grants/Outside Funding/Improvements	\$250,000	\$250,000	\$250,000
Capital outlay	\$5,000	\$5,000	\$15,000
General Fund Total	\$418,719	\$677,259	\$437,707
Water Fund	\$282,381	\$316,938	\$324,736
Sewer Fund			
Operating Expenses	\$76,094	\$115,997	\$129,659
System Improvements	-	\$500,000	\$11,000,000
Sanitation Fund	\$34,593	\$34,786	\$52,000
Total Estimated Expenditures All Funds	\$811,787	\$1,644,980	\$11,944,102

ESTIMATED REVENUES/FUNDING RESOURCES

	FYE 2021 Budget Revenues	FYE 2022 Budget Revenues	FYE 2023 Proposed Revenues
Property Tax Levy			
General Fund	\$75,481	\$277,487	\$81,277
Revenue Sources Other Than Property Tax			
General Fund	\$93,238	\$149,772	\$106,430
State/Federal Grants/Outside Funding	\$250,000	\$250,000	\$250,000
Water Fund	\$282,381	\$316,938	\$324,736
Sewer Fund			
Operating Revenue	\$76,094	\$115,997	\$129,659
Grants	-	\$500,000	\$11,000,000
Sanitation Fund	\$34,593	\$34,786	\$52,000
Total Estimated Revenues All Funds	\$811,787	\$1,644,980	\$11,944,102

The proposed expenditures and estimated revenues for fiscal year 2022 - 2023 have been tentatively adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of public hearing are August 3, 2022 and August 10, 2022.

Dated this 25th day of July, 2022
Christina Bartlett, Clerk-Treasurer