

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2021-2022 (FYE 22)  
CITY OF ELK RIVER, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at City Hall, 112 South 2<sup>nd</sup> St, Elk River, Idaho at 9:00 a.m. on August 18, 2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (7:00 a.m. to 3:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk, (208) 826-3209 at least 48 hours prior to the public hearing. The proposed FY 2021-2022 budget is shown below as FYE 2022 proposed expenditures and revenues.

**PROPOSED EXPENDITURES**

	FYE 2020 Budget Expenditures	FYE 2021 Budget Expenditures	FYE 2022 Proposed Expenditures
General Fund			
General government	\$98,758	\$80,350	<b>\$236,650</b>
Public safety	\$9,000	\$10,000	<b>\$8,000</b>
Street	\$138,168	\$73,369	<b>\$277,609</b>
State/Federal Grants/Outside Funding/Improvements	\$250,000	\$250,000	<b>\$250,000</b>
Capital outlay	\$2,583	\$5,000	<b>\$5,000</b>
<b>General Fund Total</b>	<b>\$499,509</b>	<b>\$418,719</b>	<b>\$577,259</b>
Water Fund	\$279,972	\$282,381	<b>\$316,938</b>
Sewer Fund			
Operating Expenses	\$77,687	\$76,094	<b>\$115,997</b>
System Improvements			<b>\$500,000</b>
Sanitation Fund	\$34,593	\$34,593	<b>\$34,786</b>
<b>Total Estimated Expenditures All Funds</b>	<b>\$891,761</b>	<b>\$811,787</b>	<b>\$1,644,980</b>

**ESTIMATED REVENUES/FUNDING RESOURCES**

	FYE 2020 Budget Revenues	FYE 2021 Budget Revenues	FYE 2022 Proposed Revenues
Property Tax Levy			
General Fund	\$73,224	\$75,481	<b>\$277,487</b>
Revenue Sources Other Than Property Tax			
General Fund	\$176,285	\$93,238	<b>\$149,772</b>
State/Federal Grants/Outside Funding	\$250,000	\$250,000	<b>\$250,000</b>
Water Fund	\$279,972	\$282,381	<b>\$316,938</b>
Sewer Fund			
Operating Revenue	\$77,687	\$76,094	<b>\$115,997</b>
Grants			<b>\$500,000</b>
Sanitation Fund	\$34,593	\$34,593	<b>\$34,786</b>
<b>Total Estimated Revenues All Funds</b>	<b>\$891,761</b>	<b>\$811,787</b>	<b>\$1,644,980</b>

The proposed expenditures and estimated revenues for fiscal year 2021 - 2022 have been tentatively adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of public hearing are August 4, 2021 and August 11, 2021.

Dated this 26<sup>th</sup> day of July, 2021  
Christina Bartlett, Clerk-Treasurer