

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021 (FYE 21)
CITY OF ELK RIVER, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at City Hall, 112 South 2nd St, Elk River, Idaho at 9:00 a.m. on August 19, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (7:00 a.m. to 3:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk, (208) 826-3209 at least 48 hours prior to the public hearing. The proposed FY 2020-2021 budget is shown below as FYE 2021 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FYE 2019 Budget Expenditures	FYE 2020 Budget Expenditures	FYE 2021 Proposed Expenditures
General Fund			
General government	\$88,220	\$98,758	\$80,350
Public safety	8,000	9,000	\$10,000
Street	25,412	138,168	\$73,369
State/Federal Grants/Outside Funding/Improvements	250,000	250,000	\$250,000
Capital outlay	2,000	3,583	\$5,000
Contingency reserve	-	-	-
General Fund Total	369,021	\$499,509	\$418,719
Water Fund	250,079	\$279,972	\$282,381
Sewer Fund	56,153	\$77,687	\$76,094
Sanitation Fund	33,915	\$34,593	\$34,593
Total Estimated Expenditures All Funds	\$709,168	\$891,761	\$811,787

ESTIMATED REVENUES/FUNDING RESOURCES

	FYE 2019 Budget Revenues	FYE 2020 Budget Revenues	FYE 2021 Proposed Revenues
Property Tax Levy			
General Fund	\$71,033	\$73,224	\$75,481
Revenue Sources Other Than Property Tax			
General Fund	52,599	176,285	\$93,238
State/Federal Grants/Outside Funding	250,000	250,000	\$250,000
Water Fund	254,691	279,972	\$282,381
Sewer Fund	57,729	77,687	\$76,094
Sanitation Fund	34,593	34,593	\$34,593
Total Estimated Revenues All Funds	\$720,645	\$891,761	\$811,787

The proposed expenditures and estimated revenues for fiscal year 2020 - 2021 have been tentatively adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of public hearing are August 5, 2020 and August 12, 2020.

Dated this 30th day of July, 2020
Christina Bartlett, Clerk-Treasurer